### ECONOMIC GOVERNANCE

**PROGRAM OF REAL ESTATE OF THE STATE AND DISMEMBERMENTS**

<table>
<thead>
<tr>
<th><strong>Line Ministry</strong></th>
<th>Ministry of Economy, Finances and Development (MINEFID)</th>
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</thead>
<tbody>
<tr>
<td><strong>Justification</strong></td>
<td>Address challenges related to modernization and efficiency of public services as part of the PNDES implementation</td>
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<td><strong>Areas of intervention</strong></td>
<td>National territory and diplomatic missions</td>
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<tr>
<td><strong>Duration</strong></td>
<td>2016-2020</td>
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<td><strong>Sector and sub-sector activities</strong></td>
<td>Public administration</td>
</tr>
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<td><strong>General objective</strong></td>
<td>Increase state-owned property and optimize real expenditure</td>
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</table>
| **Specific objectives** | • Improve productivity in the public sector,  
• Improve and professionalize the management of the State property,  
• Mutualize means of operation,  
• Rationalize operating costs and reduce government expenditure  
• Increase energy efficiency in public buildings  
• Increase environmental performances of public buildings |
| **Expected outcomes** | • At least 5 buildings with 7 storeys per year are constructed and equipped with office furniture and computer  
• 1 building for a diplomatic mission is acquired or built  
• 365 administrative buildings are renovated  
• Energy consumption in public buildings is reduced by 20%  
• Renting of private buildings are reduced by 50%  
• Environmental performances of public buildings are increased |
| **Main recipients** | Decentralized and central administration, local government authorities, diplomatic missions, users of public services |
| **Components** | 1. Construction and equipment of public buildings  
2. Rehabilitation of public buildings  
3. Installation of diagnostic tools and space monitoring in public buildings  
4. Project management |
| **Availability of feasibility study:** | Feasibility study not available |
| **Total cost:** | 926,000,000,000 FCFA, equivalent to 1,411,677,900 Euros |
| **Type of sought partnership:** | PPP  
TFP |
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